

Approved Spend Plan – Phase I

What - Who	Why	Estimated Cost
Program Manager - DEM	Provide continued coordination for the MAC Group; to oversee any RFP and/or contract processes related to the settlement funds, and; to participate in the development of a long-term strategy for the settlement funds and the MAC Group.	\$135,000 per year
Epidemiologist II – Health	To improve data quality and timeliness as well as expand data sources, including qualitative data from community partners and those directly affected by the crisis; increase staffing closer to a reasonable level for this body of work; diversify and optimize data visualization for consumption by the public as well as external partners and media.	\$125,000 per year
Support 1 st Responder Leave Behind Program – Health	To reduce the number of overdose deaths by making Narcan/Naloxone more readily available via our Fire/EMS and other first responder communities.	\$121,125
Data Agreement – DEM	Contract with the WA Recovery Helpline to provide an additional data source.	\$10,000
Community Support – DEM	Provide support to community-based organizations and cities that wish to augment their opioid-related work.	\$150,000
Community Impacts – Multiple agencies	Provide support to the SAFE team model successfully incorporated to address community impacts throughout the county.	\$130,000
Total for Phase I		\$671,125

Approved Spend Plan – Phase II

What	Why	Estimated Cost
Primary Prevention Educator	Provide school-based education to mitigate occurrences of substance use disorder.	\$200,000 per year
Mobile Medications for Opioid Use Disorder	Create a mobile resource that could provide medication assisted treatment and/or counselling closer to those suffering from SUD.	\$900,000 per year
	Total for Phase II	Up to \$1,100,000

Additional information:

- Funding for the primary prevention educator is paused, pending implementation of the Legislature's requirement that OSPI and DOH collaborate on developing and distributing educational information on the dangers of opioids.
- The first installment will not sustain funding for Phase II. These would be considered “proof of concept” and supported by future settlements.
- Mobile MOUD offers potential partnership opportunities with jurisdictions that desire to provide a treatment option.